



DUE: AUGUST 15, 2016

**BOARD OF REGENTS OF
THE UNIVERSITY SYSTEM OF GEORGIA**

ACADEMIC PROGRAM FORECAST

Using the attached form, please provide a forecast of new academic programs that your institution plans to submit to the Board of Regents for approval during FY 2017 (a program start date between July 1, 2016 and June 30, 2017). The program list should be within the current institutional mission and the forecast should be the result of vetting through a systematic campus process (including any appropriate faculty curricular/governance processes) with final approval under the auspices of the Office of the Provost/Vice President for Academic Affairs and/or the President.

While we encourage each institution to plan for programs beyond this time frame, we are asking you to submit **only** your plans for the 2016 - 2017 academic year. Please include only academic programs which you reasonably expect to implement in this time frame. Do not include Certificates in this forecast.

Separately, when a new program proposal (one-step) is submitted, institutions will be expected to demonstrate the following:

- (1) there is significant student and employer demand for the proposed new program;
- (2) the proposed program does not duplicate existing USG programs (or that there is sufficient program demand to justify a duplicate program); and
- (3) does not duplicate a similar degree program currently offered at the institution, has qualified faculty (see SACS COC Comprehensive Standard 3.7.1), and other resources necessary to implement the program.

Forecasts should be prioritized and *include only new programs that are under consideration at the institution and have not been submitted to the system office*. Only in exceptional circumstances will programs not listed on this form be accepted for review during the 2016 – 2017 academic year.

In addition to providing information on new academic programs, we also ask that you provide details regarding: (1) anticipated changes in delivery format of existing degrees and majors, and (2) indicate within the forecast whether any new programs specifically address the Governor's High Demand Career Initiative (HDCI). Upon final institutional decision making, notification of programs slated for deactivation or termination should be submitted via sharepoint for further action; therefore, do not include that information on this form.

Please return the completed form (with signature) concerning the institutional forecast for new academic programs to Martha.Venn@usg.edu and carbon copy (cc:) Marci.Middleton@usg.edu.

Institution: _____

VPAA Signature: _____

I. New Academic Program Forecast

Academic Program Name/ Degree Inscription (List programs below with the highest priority listed first.)	Instructional Delivery Method [List all that apply – 1) Face-to-Face; 2) Hybrid; and 3) Online]	Physical Location [List all that apply – 1) Home Campus; and 2) External Location – indicate locale]	Tuition Rate Will you request differential tuition for the proposed program? [Yes or No]	Funding Source [List all that apply – 1) Tuition Revenue; 2) Redirection of Existing Funds; and 3) New State Allocation	Facilities Indicate whether <i>Existing, New, or Renovated</i> space will be required.	High Demand Career Initiative Program [Yes or No]

II. Provide a brief narrative describing how academic programs were chosen and prioritized for inclusion in the forecast.

III. Delivery Format Change: Denote the currently approved face-to-face or hybrid programs that will be delivered completely online.

Academic Program Name/Degree Inscription	Expected Date of 100% Online Implementation